

City of Helena FY25 Budget Meetings Schedule

April 3rd (Admin. Meeting) (4:00 PM to 6:00 PM)

Finance Presents:

- FY 24 Mid Year Report
- FY 25 Revenue Projections
- FY 24 / FY25 General Fund Cash Balance overview
- General Capital Overview
- Overview of Budget Policies

City Manager Priorities:

- Potential Cola
- Other

April 17th (Admin. Meeting) (4:00 PM to 6:00 PM)

Department Budget Presentations:

- Commission / Clerk
- City Manager Office
- Finance
- Administrative Budgets: GO Bond, Light Districts, loans, internal service
- Legal (City Attorney's office)
- Human Resources
- Municipal Court

May 1st (Special Admin. Meeting) (4:00 PM to 6:00 PM)

Department Budget Presentations:

- Fire
- Police / SSD
- Community Development
- Building Department
- Facilities

May 14th (Joint City/County Budget Meeting) (3:00 PM)

SSD/CCAB/Law & Justice Center, Transit, County Orgs

May 15th (Admin. Meeting) (4:00 PM to 6:00 PM)

Department Budget Presentations:

- Public Works Admin
- Engineering
- Industrial Facilities
- Water
- Wastewater
- Solid Waste
- Transfer Station
- Recycling
- Storm

May 29th (Admin. Meeting) (2:00 PM to 6:00 PM)

Department Budget Presentations:

- Streets
- Parking
- Fleet
- Transit
- Parks / Rec (Admin, Recreation, Maintenance, Trails)
- Open Lands
- Urban Forestry

Discussion of Commission Priorities for FY25 Budget

- Community Non-Profit funding
- Special Capital projects

Tourism Business Improvement District FY24 Workplan and Budget

Business Improvement District FY24 Workplan and Budget

HCC Budget Comments

June 3rd (Commission Meeting) (6:00 PM)

Presentation of City Preliminary Budget for FY25

Commission Discussion on Budget/Public Comment

Resolution of Intention - TBID Workplan & Budget

Resolution of Intention - BID Workplan & Budget

Resolutions of Intention- Fees for July 1st implementation

June 17th (Commission Meeting) (6:00 PM)

Adoption of City Preliminary Budget for FY24

Resolutions - Fees for July 1st implementation

Resolutions - TBID & BID Assessments

July & August

City Assessments

Property Tax Review

Water / Wastewater Forecasts & Rate discussions

September 9th (Commission Meeting) (6:00 PM)

Adoption of City Final Budget for FY25

Adoption of Mill Levy for FY25