



Maintain and Improve City Infrastructure

Strategy	Action	Resources	Year	Departments
Implement Long Range Transportation Plan	Update Plan Including Staffing / Rate Study	Staff / Budget / Commission	2025-2026	Transportation Systems
	Establish Comprehensive Sidewalk Program	Staff / Budget / Commission	2024-2026	Transportation Systems
Improve Transportation Systems	Mini-Malfunction Junction – Design	Staff / Budget / Commission	2025	Transportation Systems
	Mini-Malfunction Junction – Construction	Staff / Budget / Commission	2025-2026	Transportation Systems
	Explore the creation of a dust mitigation program.	Staff / Budget / Commission	Complete	Transportation Systems
	Expand Mill/Overlay and Chip Seal programs to address aging roadways	Staff	Ongoing	Transportation Systems
	Provide responsive service in dirt street grading, snow plowing, pothole repair, sweeping, and leaf pickup.	Staff	Ongoing	Transportation Systems
	Use State-Local Infrastructure Partnership Act funds to support the City's ADA compliance program.	Staff / Budget / Commission	2025	Transportation Systems
	Complete feasibility study using Railroad Crossing Elimination Grant funding.	Staff / Budget / Commission	2025-2026	Transportation Systems
	Complete plan and design of East Side Arterial Connection project using RAISE Grant funding.	Staff / Budget / Commission	2025-2026	Transportation Systems





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Improve Transportation Systems	ADA upgrades to City-County Building North Parking lot	Staff / Budget / Commission	2024-2025	Community Facilities
	Replace crosswalk flashing lights with rectangular rapid flash beacons	Staff / Budget / Commission	Ongoing	Transportation Systems
	Complete 30% design for Centennial Trail relocation	Staff / Budget / Commission	2025	Transportation Systems
Upgrade City Facilities	Install air-conditioning system in Civic Center	Staff / Budget / Commission	2024-2025	Community Facilities
	Complete restoration of the City's Fire Tower.	Staff / Budget / Commission	2024-2025	Parks, Recreation and Open Lands
	Replace Ballroom floor at the Civic Center	Staff / Budget / Commission	2025	Parks, Recreation and Open Lands / Community Facilities
	Repave North parking lot at the Civic Center	Staff / Budget / Commission	2025	Parks, Recreation and Open Lands / Community Facilities
	Rebuild tennis courts at Kay McKenna Park	Staff / Budget / Commission	2025	Parks, Recreation and Open Lands
	Replace playground equipment at Pioneer Park	Staff / Budget / Commission	2026	Parks, Recreation and Open Lands
	Install restroom and complete improvements at Constitution Park	Staff / Budget / Commission	2025-2026	Parks, Recreation and Open Lands
Improve accessibility to City Facilities	ADA upgrades to City-County Building North Parking Lot	Staff / Budget / Commission	2024-2025	Community Facilities





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Improve Treated Water System	Design Red Mountain Flume upgrades to increase water retention	Staff / Budget / Commission	2024-2025	Public Works
	Replace headgates in the Ten Mile watershed	Staff / Budget / Commission	2024-2025	Public Works
	Replace Ten Mile Water Treatment Plant filter.	Staff / Budget / Commission	Complete	Public Works
	Replace Cross-Town Connector	Staff / Budget / Commission	2024-2025	Public Works
	Eureka Well Reconstruction	Staff / Budget / Commission	Complete	Public Works
	Complete Groundwater Well project	Staff / Budget / Commission	2024-2025	Public Works
	Reconstruct Ten Mile pump house	Staff / Budget / Commission	Complete	Public Works
	Replace Ten Mile Transmission Main	Staff / Budget / Commission	2026	Public Works
	Explore implementation of Service Line Program where the City covers Right of Way.	Staff / Budget / Commission	2024-2025	Public Works
Improve Wastewater Treatment System	Complete facility improvements to Wastewater Treatment Facility (Scum Pump, Digester, Bioreactor Basin Blowers)	Staff / Budget / Commission	2024-2025	Public Works
	Finish designing Heat Exchanger.	Staff / Budget / Commission	2024-2025	Public Works
	Install Airport Gravity Main	Staff / Budget / Commission	2026	Public Works





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Improve Solid Waste Infrastructure	Construct new truck storage facility	Staff / Commission / Budget	2025-2026	Public Works
Improve Utility Maintenance Infrastructure	Manhole replacement	Staff / Commission / Budget	Ongoing	Public Works
	Continue with hydrant replacement project.	Staff / Commission / Budget	Ongoing	Public Works
Support City Sustainability Goals	Solar Panels at Bill Roberts	Staff / Commission / Budget	2024-2025	Public Works / Parks, Recreation and Open Lands
	Invest in increased capacity for composting	Staff / Commission / Budget	2026	Public Works
	Explore adding a recycling bailing facility	Staff / Commission / Budget	2026	Public Works
	Install Bioreactor Mixers for Wastewater Treatment facility	Staff / Commission / Budget	2024-2025	Public Works
	Initiate Food Waste Pilot Project	Staff	2024-2025	Public Works
Improve Open Lands	Implement 2025 Open Lands Major Projects	Staff / Commission / Budget	2025-2027	Parks, Recreation and Open Lands
Develop Strategic Plans for Facilities	Implement Work Plan to complete Community Facilities projects	Staff	2024-2025	Community Facilities
	Establish Capital Improvement Plan Priorities	Staff	Ongoing	Community Facilities
	Develop a comprehensive Parks Master Plan	Staff / Budget / Commission	2025-2026	Parks and Recreation





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Complete Master Planning Efforts	Integrated Solid Waste Master Plan	Staff / Budget / Commission	Complete	Public Works
	Wastewater Treatment Master Plan	Staff / Budget / Commission	2024-2025	Public Works
	Solid Waste Rate Study	Staff / Budget / Commission	2024-2025	Public Works
	Joint Growth Policy Infrastructure Study	Staff / Budget / Commission	2025	Public Works

