



City Commission Administrative Meeting
April 3, 2024 – 4:00 PM
Zoom Online Meeting; <https://us06web.zoom.us/j/83433670913>
City County Building, 316 N. Park Ave., Room 326

Time & Place

A City Commission Administrative meeting was held Wednesday, April 3, 2024 at 4:00 p.m. via Zoom Online Meeting ID: <https://us06web.zoom.us/j/83433670913> and physically in the City County Building, Room 326.

Call to Work Session, Introductions

(00:00:20) The following responded present, either via zoom or in person:

City Attorney Dockter
City Manager Burton
Commissioner Dean
Commissioner Shirtliff
Commissioner Logan
Commissioner Reed
Mayor Collins

Commission Comments, Questions

(00:01:15) There were not comments or questions by the Commissioners.

Recommendations from the Helena Citizens Council

(00:01:24) HCC Representative Lori Fitzgerald discussed recent and upcoming meeting agenda items.

Report of the City Manager

(00:02:16) City Manager Burton introduced Public Information Officer Garcin to discuss the City's Strategic Plan.

(00:03:14) Commissioner Dean discussed considerations.

Department Reports

A. FY25 Budget Presentation – General Overview



- (00:03:47)** Finance Director Danielson and Manager Burton presented Item A.
- (00:05:49)** Commissioner Reed asked Director Danielson about the timeline for budget amendments.
- (00:08:09)** Commissioner Dean asked Director Danielson about a list of carryover projects and for an updated total of grant funding and revenues in reference to the Public Safety Mill Levy.
- (00:24:42)** Director Danielson asked Public Works Director Leland about groundwater wells project specifics.
- (00:29:39)** Commissioner Logan asked Manager Burton and Director Danielson about the contract timeline.
- (00:31:15)** Commissioner Dean asked Director Danielson if groups will update the Commission with their plans and progress.
- (00:37:14)** Commissioner Reed, Director Danielson, Manager Burton, and Commissioner Dean discussed City Manager budget priorities and the ability to add or edit these items.
- (00:47:11)** Commissioner Reed asked Director Danielson and Manager Burton why Fire Stations are considered a Facilities expense and not a Fire Department expense.

Public Comment

- (00:56:50)** There were no further comments or questions from the Commission and/or public.

Commission Discussion and Direction to the City Manager

Adjournment

- (00:57:13)** There being no further business before the Commission, the meeting adjourned at 4:58pm.