City of Helena and Lewis & Clark County

City-County Building Management Advisory Board

316 North Park, Helena, MT 59623

Agenda
Special Board Meeting
Friday, February 20, 2026, 2pm
City County Admin Bldg. Room 309

1) Call to Order
2) Overview of current year's budget
3) FY27 Budget process – Where we are now
   a) Rates ~ Board consensus and direction for FY27 budget
   b) Personnel
   c) Capital Improvement Plan ~ review draft CIPs for CCAB and LJC
4) FY27 Budget process – Next steps
   a) Staff preparing draft budgets (Feb)
   b) Preliminary budget review by City Manager (March)
   c) Staff presentation of preliminary budget presented to board (April)
   d) Board recommendation (April)
   e) Joint Commission Presentation (May)
   f) City Commission Approval
5) Public Comment
6) Adjourn

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