

CITY OF HELENA
TRANSITION PLAN SUMMARY
December 23, 2015

Summary	Phases				
HCC District/Site Name	1	2	3	CO	Grand Total
Citywide Facilities	\$827,978.75	\$512,429.25	\$940,051.25		\$2,280,459.25
Bill Roberts Golf Course		\$134,325.00	\$31,277.50		\$165,602.50
Chamber of Commerce	\$103,102.50	\$15,270.00			\$118,372.50
City Shop			\$74,225.00		\$74,225.00
City-County Admin Building	\$603,445.75				\$603,445.75
Civic Center			\$497,387.75		\$497,387.75
East Side Fire Station			\$79,640.00		\$79,640.00
Exploration Works	\$85,902.00				\$85,902.00
Grandstreet Theatre			\$110,560.25		\$110,560.25
HATS Facility	\$25,422.25				\$25,422.25
Last Chance Pool	\$10,106.25	\$78,475.75			\$88,582.00
Main Fire Station		\$34,100.00	\$43,907.50		\$78,007.50
Neighborhood Center		\$245,804.75			\$245,804.75
Police 24x7		\$4,453.75	\$4,287.50		\$8,741.25
Scale House			\$9,337.00		\$9,337.00
Solid Waste Admin Office			\$8,775.00		\$8,775.00
Solid Waste Truck Storage			\$25,773.25		\$25,773.25
Transfer Station Break Room 2			\$17,807.25		\$17,807.25
Utility Maintenance			\$19,371.25		\$19,371.25
WWTP Interpretive Center			\$17,702.00		\$17,702.00
Helena Citizens Council District 1	\$19,660.00	\$71,308.75		\$311,117.50	\$402,086.25
Clinton Park				\$65,451.25	\$65,451.25
Cunningham Park				\$79,433.75	\$79,433.75
Dale Harris Park				\$4,950.00	\$4,950.00
Fire Tower Park				\$30,970.00	\$30,970.00
Heritage-Pioneer Park		\$26,195.00		\$58,025.00	\$84,220.00
Last Chance Walking Mall		\$45,113.75			\$45,113.75
Leo Pocha Park				\$54,000.00	\$54,000.00
Mount Helena Park - Trailhead				\$10,192.50	\$10,192.50
Performance Square	\$19,660.00				\$19,660.00
Reber Park				\$1,097.50	\$1,097.50
Triangle Park				\$6,997.50	\$6,997.50
Helena Citizens Council District 2				\$13,537.50	\$13,537.50
Meatloaf Hill				\$13,537.50	\$13,537.50
Helena Citizens Council District 3		\$66,115.00	\$57,349.25	\$64,341.25	\$187,805.50

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Centennial-Bausch Park		\$51,401.25	\$43,393.75	\$1,440.00	\$96,235.00
Constitution Park				\$9,442.50	\$9,442.50
Cruse Park				\$3,346.25	\$3,346.25
Hill Park				\$32,001.25	\$32,001.25
Kay McKenna Park		\$14,713.75	\$7,965.50	\$8,700.00	\$31,379.25
Peanut Park				\$6,050.00	\$6,050.00
Women's Park			\$5,990.00		\$5,990.00
Yund Park				\$3,361.25	\$3,361.25
Helena Citizens Council District 4	\$53,800.00	\$37,185.00	\$28,847.00	\$479,080.25	\$598,912.25
Barney Park		\$18,416.25	\$27,712.00	\$2,400.00	\$48,528.25
Batch Softball Fields				\$141,077.25	\$141,077.25
Charles Van Hook Wetlands				\$4,800.00	\$4,800.00
Crystal Springs Wetlands				\$2,422.50	\$2,422.50
Jaycee Park				\$56,135.00	\$56,135.00
Nature Park		\$0.00	\$1,135.00		\$1,135.00
Northwest Park				\$264,230.00	\$264,230.00
Pioneer Village				\$2,190.50	\$2,190.50
Stone Meadows				\$5,825.00	\$5,825.00
Waukesha Park	\$53,800.00	\$18,768.75			\$72,568.75
Helena Citizens Council District 5		\$256,836.25	\$184,000.50	\$330,311.25	\$771,148.00
Cherry Park		\$24,770.00	\$800.00	\$55,200.00	\$80,770.00
Kindrick-Legion Field		\$232,066.25	\$92,319.25		\$324,385.50
Lincoln Park				\$67,720.00	\$67,720.00
Memorial Park			\$90,881.25	\$58,968.75	\$149,850.00
Skelton Common Area				\$235.00	\$235.00
Skelton Park				\$86,533.75	\$86,533.75
Wesleyan Park				\$61,653.75	\$61,653.75
Helena Citizens Council District 6	\$0.00	\$6,791.25	\$106,277.50	\$103,615.00	\$216,683.75
Beattie Park				\$12,151.25	\$12,151.25
Kessler Park				\$9,832.50	\$9,832.50
Lockey Park		\$6,791.25	\$86,445.00	\$4,950.00	\$98,186.25
Ramey Park			\$19,832.50	\$58,450.00	\$78,282.50
Robinson Park				\$18,231.25	\$18,231.25
Sixth Ward Park	\$0.00				\$0.00
Helena Citizens Council District 7		\$114,705.50	\$72,287.50	\$33,102.50	\$220,095.50

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Comstock Hill				\$0.00	\$0.00
Donaldson Park		\$34,595.50			\$34,595.50
Janet Park		\$27,315.00	\$2,400.00		\$29,715.00
Mountain View Park		\$40,712.50	\$61,087.50	\$3,062.50	\$104,862.50
Nob Hill Open Lands				\$5,740.00	\$5,740.00
Nob Hill Park				\$24,300.00	\$24,300.00
Selma Held Park		\$12,082.50	\$8,800.00		\$20,882.50
Grand Total	\$901,438.75	\$1,065,371.00	\$1,388,813.00	\$1,335,105.25	\$4,690,728.00