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**Date:** July 20, 2017  
**To:** Helena City Commission  
**From:** Dick Sloan, Treasurer, Helena Citizens' Council  
**Subject:** Clarification of July 17, 2017 memo re: 2018 Helena City Budget

The purpose of this memo is to correct Item No. 2 in the July 2017 memorandum from the Helena Citizens' Council regarding the FY '18 budget.

Item 2 stated "The increase in city staff of 11 fte's for 2018 appears reasonable and justified." The 11 fte increase covers 2015 through 2018, and the proposed increase for 2018 is about 5.5 fte's (see pages 7, 8, and 9 from the budget book). The proposed 5.5 fte increase for 2018 is reasonable and justified.

**C:** City Manager