Mission Statement: The Bill Roberts Golf Course is committed to providing a high quality, friendly, and affordable public golfing experience for all ages and abilities within the greater Helena community!
• It was an Interesting spring as we had a lot of moisture. We did not open the course until April 10.
• The turf wintered well with lots of snow cover. The preventative spray program was very successful. Larry has photos if anyone is interested.
• We lost three spruce trees this season.
• The new water stations have been placed around the course. The restaurant is helping keep them clean and filled. This seems to be working very well.
• Maintenance did 62 acres of weed spraying and will do this again in the fall.
• Course conditions have been great this season. We have experienced less dry areas.
• Since the beginning of July through August, we have put down 620 thousand gallons of water per night.
• Milling on cart paths 4, 5, 12 – the maintenance crew has put down 80 tons of millet so far. We will continue on cart paths as we have time.
• Tree pruning: we are currently focusing on low limbs.
• Students will return to school within the next two weeks so we will lose some of our seasonal employees.
• Fall aeration of greens will begin the second week of September. The high school tournament will be on September 6.

5. Reports
   Parks and Recreation Director’s Report
   • Thanks to Larry and Scott who worked so diligently to continue operations during construction.

   Golf Superintendent Report
   • It was a quick summer. We had some growing pains which we got through successfully. Scott is happy with all we were able to accomplish with all the construction work going on.
   • We moved into Muni’s last Monday. Staff worked Sunday night and we were able to be all moved in within a day. Staff only had two hours of training and then the state seniors arrived. We received very positive feedback.
   • We will need more training on the restaurant software.
   • A grand opening is scheduled for September 14. There is still a lot of training to be done before this opening.
   • Scott stated he, Amy, and Ryan will work on menu development. He is hoping the new menu will ready by the grand opening.
   • We will also be working on policies and procedures for the new restaurant and pro shop (i.e., closing procedures, additional daily duties, etc.).
   • We will also do a big marketing campaign for the grand opening.
   • Starting this next Monday, we will host the Carroll College Coaches Show. They will use this room from 6:00 pm – 7:00 pm every Monday night and will be on radio channel 94.9 sports radio.
   • We have had several fantasy football players who have committed to doing drafts here. They are meeting every Wednesday night beginning at 6:00 pm.

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• We are also beginning to take reservations for this room.
• Upcoming events include the Patriots Scramble this Friday, the Ladies League championship which is a week from this Thursday. In conjunction with the championship, we have booked live entertainment, The Teccas to perform at BRGC afterwards. Everyone is invited!
• KP Shootout Championship will be held on August 29 and Carroll College Cross Country will be held on September 7.
• The financials look good. Bill had a couple questions about the financial report. He asked how BRGC is doing relative to this new facility. Amy stated that there is a loan but we have not started the repayment process yet. The capital outlay is what we are spending now.
• The goal of the new facility is to generate $500K per year. The loan proceeds have not shown up in income as of yet.
• Dave asked Amy if there is a projection on the cost of additional furnishings and soundproofing this room. Amy stated our goal is to get the basics up and running first. Amy, Scott, and Ryan have started a list of furnishings and décor. Amy added that the sound barriers will be essential to the kick off. Debt service is $140K per year. Amy stated we will be in a much better place than projected. We are already experiencing an Increase in merchandise sales and simulator use. Green fees are up even though we stared a month later. Young adult passes are up as well.
• Lastly, Amy reminded everyone that the old clubhouse is on her radar. The city has a surplus process. If no one wants it, it may become an exercise for the fire department. The goal is to have it removed by this fall.

**Men’s League Report**
None.

**Ladies League Report**
None.

**Other**
• Amy asked that everyone take time to stop by Smitty’s Fireplace and Fast Signs and thank them for all they have done!
• Upcoming meeting agenda items should include budget, revenues, and rates. Pete stated we should hold off on rate increases this year.
• It was suggested we move the board meetings to Muni’s. All agreed.

6. **Public comment**

7. **Next meeting date – September 11, 2018**

8. **Future agenda items**

9. **Adjournment**

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