

# RESOLUTIONS OF THE CITY OF HELENA, MONTANA

## RESOLUTION NO. 20590

### A RESOLUTION OF INTENTION TO AMEND THE FISCAL YEAR 2020 BUDGET FOR THE CITY OF HELENA, MONTANA BY AMENDING RESOLUTION NO. 20531 TO INCLUDE APPROPRIATIONS FOR \$1,399,071

**WHEREAS**, by Resolution 20531 adopted June 24, 2019, the City of Helena adopted the budget for fiscal years 2020 and 2021;

**WHEREAS**, Section 7-6-4006(4), MCA, permits the City Commission to amend the budget;

**WHEREAS**, Section 7-6-4031, MCA, requires a public hearing before any increase in overall budget authority can be approved the City Commission;

**WHEREAS**, budget amendments are needed for the following purposes:

- Fund 217 Law Enforcement Block Grant - \$29,071 - The Helena Police Department usually receives an Edward Byrne Memorial Justice Assistance Grant ("JAG") to support public safety and crime prevention efforts. The JAG was accepted by the Commission on September 9, 2019. The United States Department of Justice, Bureau of Justice Assistance awards the JAG to the Helena Police Department to be split with the Lewis and Clark County Sheriff's Office. The entire JAG is paid to the City and then transferred to Lewis and Clark

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County. The FY20 Budget approved and accepted a \$30,000 JAG award. The FY 20 Budget must be amended to accurately reflect expenditures. For FY20 the Helena Police Department will receive \$43,791 and Lewis and Clark County has been awarded \$14,645 and the City will receive \$29,146. Thus, the City is required to complete a budget amendment for FY20 to show a \$29,071 increased expenditure.

- 911 Equipment Grant - \$470,000 - Helena's 911 Communications Center applied for and received a \$470,000 grant from the State of Montana 9-1-1 Program, under the Department of Administration to purchase an NG9-1-1 Compatible, Integrated IP Based Call-Taking System. The grant was accepted by the Commission on August 12, 2019. This item was not budgeted for in the FY20 budget.

- Beattie St Construction Project ("Project") - \$900,000 - The Project has not been previously identified in the CCIP but is a Commission directive. The Project consists of a new Beattie Street trailhead and parking lot and includes and nearby street improvements. The Project has an estimated total cost of \$900,000. In order to proceed with the bidding process for the Project these appropriations, which have not

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been included in the FY20 budget, must be approved and have been presented through the Comprehensive Capital Improvement Plan (CCIP).

**WHEREAS**, Section 7-6-4006(4), MCA, also requires the City Commission to identify the fund reserves, unanticipated revenue, or previously unbudgeted revenue that will fund the additional appropriations; and

**WHEREAS**, it appears to be in the best interests of the City of Helena and the inhabitants thereof that the Helena City Commission make the budget amendments as below.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:**

**Section 1.** The Helena City Commission intends to amend the Fiscal Year 2020 budget by amending Resolution No. 20531 and authorize the following changes to expenditures in its fiscal year 2020 budget, as shown below:

1. Additions: The following projects and amounts are added to the FY20 budget:
  - a. Law Enforcement Block Grant - \$29,071
  - b. 911 Equipment Grant - \$470,000

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c. Beattie Street Trailhead Construction Project -  
\$900,000.

2. The above increased appropriations will be funded by the following:

a. Law Enforcement Block Grant - \$13,791- Fund 217  
unbudgeted revenue from Edward Byrne Memorial Justice  
Assistance Grant award.

b. 911 Equipment Grant - \$470,000 - General Fund Reserves  
with a reimbursement from the State of Montana 9-1-1  
Program.

c. Beattie Street Trailhead Construction Project -  
\$900,000  
- \$400,000 General Fund Reserve  
- \$300,000 Street Fund Reserve  
- \$200,000 Open Lands Fund Reserve

**Section 2.** A public hearing on this Resolution of Intention will be held on the **9<sup>th</sup> day of March 2020, at 6:00 p.m.** in the City Commission Chambers at 316 North Park Avenue, Helena, Montana, at which time the Commission will hear objections to the final adoption of this resolution.

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**Section 3.** The City Clerk is hereby directed to publish the notice of the above-referenced public hearing on the proposed budget amendment in accordance with state law and city ordinances, and to make a copy of the notice and this resolution available for public inspection in the Clerk's office.

**PASSED AND EFFECTIVE BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS 10th DAY OF FEBRUARY, 2020.**

/S/ WILMOT COLLINS

MAYOR

**ATTEST:**

/S/ DANNAI CLAYBORN

CLERK OF THE COMMISSION