RESOLUTION NO. 19733

A RESOLUTION ESTABLISHING FEES TO BE CHARGED FOR THE LAST CHANCE SPLASH WATER PARK AND POOL FOR THE 2010 SEASON

WHEREAS, the City of Helena completed its first operational season with the renovation and expansion of the Last Chance Splash Water Park and Pool facility, which included the operation of a water park and concession building; and

WHEREAS, based on experience gained from the 2009 season, an evaluation of programming, hours of operation and fee options have resulted in recommended changes in order to reduce expenses and generate additional revenue; and

WHEREAS, the Parks and Recreation Department has recommended establishing alternative fee options for users of the facility; and

WHEREAS, a public hearing was held on the proposed fees on May 17, 2010 at 6:00 p.m. in the Commission Chambers in the City-County Building at 316 North Park Avenue in Helena, Montana.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. The City Commission hereby establishes the following user fees for the 2010 swim season for the Last Chance Splash Water Park and Pool facility in Memorial Park:

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Res. No. 19733

<pre>Swimming Lessons (2-week periods, Monday-Friday)</pre>	Current	Proposed
Resident - 10 30-minute lessons Resident - 10 45-minute lessons Non-resident - 10 30-minute lessons Non-resident - 10 45-minute lessons	\$ 35.00 45.00 50.00 60.00	\$ 35.00 45.00 50.00 60.00
Pool & Water Park (MonFri.)	Current	Proposed
Age 0 to 2 years Under 48 inches tall Over 48 inches tall Spectator Fee (non-swimmer)	Free \$ 3.00 4.00 -0-	Free \$ 3.00 4.00 1.00
Pool & Water Park (SatSun.)	Current	Proposed
Age 0 to 2 years Under 48 inches tall Over 48 inches tall Spectator Fee (non-swimmer)	-0- -0- -0- -0-	Free \$ 2.00 3.00 1.00
Lap Swimming	Current	Proposed
Lap Swimming Adult - 13 to 64 Senior - 65 & older	\$ 2.50 2.00	<pre>Proposed \$ 2.50 2.00</pre>
Adult - 13 to 64	\$ 2.50	\$ 2.50
Adult - 13 to 64 Senior - 65 & older	\$ 2.50 2.00	\$ 2.50 2.00
Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64	\$ 2.50 2.00 Current \$ 2.50	\$ 2.50 2.00 Proposed \$ 2.50
Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64 Senior - 65 & older	\$ 2.50 2.00 Current \$ 2.50 2.00	\$ 2.50 2.00 Proposed \$ 2.50 2.00
Adult - 13 to 64 Senior - 65 & older Water Aerobics Adult - 13 to 64 Senior - 65 & older Water Polo Adult - 13 to 64	\$ 2.50 2.00 Current \$ 2.50 2.00 Current \$ 2.50	\$ 2.50 2.00 Proposed \$ 2.50 2.00 Proposed \$ 2.50

Res. No. 19733

Punch Passes - Open Swim (1 season, Monday through Sunday)

	Current	Proposed
10 punches - Resident (under 48" tall) 10 punches - Resident (over 48" tall)	\$ 22.50 30.00	\$ 22.50 30.00
10 punches - Non-resident (under 48" tall) 10 punches - Non-resident (over 48" tall)	28.50 38.00	28.50 38.00

Punch Passes - Water Activities (1 season, Monday through Sunday)

	Current	Proposed
10 punches - Resident - Adult	\$ 18.75	\$ 18.75
10 punches - Resident - Senior	15.00	15.00
10 punches - Non-resident - Adult	23.75	23.75
10 punches - Non-resident - Senior	19.00	19.00

Season Pass - Open Swim (1 season, Monday through Sunday)

	Current	Proposed
Under 48" tall - Resident	- 0 -	\$ 35.00
Over 48" tall - Resident	- 0 -	45.00
Adult Companion - Resident	- 0 -	20.00
Under 48" tall - Non-resident	- 0 -	\$ 40.00
Over 48" tall - Non-resident	- 0 -	50.00
Adult Companion - Non-resident	- 0 -	25.00

<u>Season Pass</u> - <u>Water Activities</u> (1 season, Monday through Sunday)

	Current	Proposed
Adult - Resident	- 0 -	\$ 47.00
Senior - Resident	- 0 -	38.00

Res. No. 19733

Season Pass - Water Activities (1 season, Monday through Sunday, cont.)

	Current	Proposed
Adult - Non-resident Senior - Non-resident	- 0 - - 0 -	\$ 56.00 45.00
Full Facility Pool Rental	Current	Proposed
Charge per 2-hour period	\$225.00	\$375.00
Swim Team Practice (Pool Only)	Current	Proposed
Weekdays M-F 7:00 am to 9:00 am	\$ 65.00	\$ 65.00

Punch Passes are transferrable and are valid for 10 visits per season. Unused punches on punch cards will not be extended to the next season. No refunds will be given for lost or stolen punch cards.

Season Passes are non-transferable and good for unlimited visits during one swim season. Lost season passes may be replaced with proof of purchase.

Section 2. The following definitions apply for purposes of this resolution only:

"Adult" is a person 13 to 64 years of age.

"Resident" is any person who resides within the city limits of the City of Helena.

"Non-resident" is any person who does not reside within the city limits of the City of Helena.

"Senior" is a person 65 years of age or older.

Res. No. 19733

PASSED AND EFFECTIVE BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS $17^{\rm th}$ DAY OF May, 2010.

/S/ James E. Smith

MAYOR

ATTEST:

/S/ Debbie Havens
CLERK OF THE COMMISSION