

RESOLUTIONS OF THE CITY OF HELENA, MONTANA

RESOLUTION NO. 19730

A RESOLUTION OF INTENTION TO ESTABLISH FEES TO BE CHARGED FOR THE LAST CHANCE SPLASH WATER PARK AND POOL FOR THE 2010 SEASON

WHEREAS, the City of Helena completed its first operational season with the renovation and expansion of the Last Chance Splash Water Park and Pool facility, which included the operation of a water park and concession building; and

WHEREAS, based on experience gained from the 2009 season an evaluation of programming, hours of operation and fee options have resulted in recommended changes in order to reduce expenses and generate additional revenue;

WHEREAS, the Parks and Recreation Department has recommended establishing alternative fee options for users of the facility; and

WHEREAS, it appears to be in the best interests of the City of Helena, Montana, and the inhabitants thereof, that the Helena City Commission hold a public hearing on said proposed fees.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. That it is the intention of the City of Helena to establish the following user fees for the 2010 swim season for the Last Chance Splash Water Park and Pool facility in Memorial Park:

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<u>Swimming Lessons</u>	<u>Current</u>	<u>Proposed</u>
(2-week periods, Monday-Friday)		
Resident - 10 30-minute lessons	\$ 35.00	\$ 35.00
Resident - 10 45-minute lessons	45.00	45.00
Non-resident - 10 30-minute lessons	50.00	50.00
Non-resident - 10 45-minute lessons	60.00	60.00
<u>Pool & Water Park (Mon.-Fri. 1-7 pm)</u>	<u>Current</u>	<u>Proposed</u>
Age 0 to 2 years	Free	Free
Under 48 inches tall	\$ 3.00	\$ 3.00
Over 48 inches tall	4.00	4.00
Spectator Fee (non-swimmer)	-0-	1.00
<u>Pool & Water Park (Sat.-Sun. 1-5 pm)</u>	<u>Current</u>	<u>Proposed</u>
Age 0 to 2 years	-0-	Free
Under 48 inches tall	-0-	\$ 2.00
Over 48 inches tall	-0-	3.00
Spectator Fee (non-swimmer)	-0-	1.00
<u>Lap Swimming</u>	<u>Current</u>	<u>Proposed</u>
Adult - 13 to 64	\$ 2.50	\$ 2.50
Senior - 65 & older	2.00	2.00
<u>Water Aerobics</u>	<u>Current</u>	<u>Proposed</u>
Adult - 13 to 64	\$ 2.50	\$ 2.50
Senior - 65 & older	2.00	2.00
<u>Water Polo</u>	<u>Current</u>	<u>Proposed</u>
Adult - 13 to 64	\$ 2.50	\$ 2.50
Senior - 65 & older	2.00	2.00
<u>Water Walking</u>	<u>Current</u>	<u>Proposed</u>
Adult - 13 to 64	\$ 2.50	\$ 2.50
Senior - 65 & older	2.00	2.00

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Punch Passes - Open Swim (1 season, Monday through Sunday)

	<u>Current</u>	<u>Proposed</u>
10 punches - Resident (under 48" tall)	\$ 22.50	\$ 22.50
10 punches - Resident (over 48" tall)	30.00	30.00
10 punches - Non-resident (under 48" tall)	28.50	28.50
10 punches - Non-resident (over 48" tall)	38.00	38.00

Punch Passes - Water Activities (1 season, Monday through Sunday)

	<u>Current</u>	<u>Proposed</u>
10 punches - Resident - Adult	\$ 18.75	\$ 18.75
10 punches - Resident - Senior	15.00	15.00
10 punches - Non-resident - Adult	23.75	23.75
10 punches - Non-resident - Senior	19.00	19.00

Season Pass - Open Swim (1 season, Monday through Sunday)

	<u>Current</u>	<u>Proposed</u>
Under 48" tall - Resident	-0-	\$ 35.00
Over 48" tall - Resident	-0-	45.00
Adult Companion - Resident	-0-	20.00
Under 48" tall - Non-resident	-0-	\$ 40.00
Over 48" tall - Non-resident	-0-	50.00
Adult Companion - Non-resident	-0-	25.00

Season Pass - Water Activities (1 season, Monday through Sunday)

	<u>Current</u>	<u>Proposed</u>
Adult - Resident	-0-	\$ 47.00
Senior - Resident	-0-	38.00

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Season Pass - Water Activities (1 season, Monday through Sunday, cont.)

	<u>Current</u>	<u>Proposed</u>
Adult - Non-resident	-0-	\$ 56.00
Senior - Non-resident	-0-	45.00

Full Facility Pool Rental

	<u>Current</u>	<u>Proposed</u>
Charge per 2-hour period	\$225.00	\$375.00

Swim Team Practice (Pool Only)

	<u>Current</u>	<u>Proposed</u>
Weekdays M-F 7:00 am to 9:00 am	\$ 65.00	\$ 65.00

Punch Passes are transferrable and are valid for 10 visits per season. Unused punches on punch cards will not be extended to the next season. No refunds will be given for lost or stolen punch cards.

Season Passes are non-transferable and good for unlimited visits during one swim season. Lost season passes may be replaced with proof of purchase.

Section 2. The following definitions apply for purposes of this resolution only:

“Adult” is a person 13 to 64 years of age.

“Resident” is any person who resides within the city limits of the City of Helena.

“Non-resident” is any person who does not reside within the city limits of the City of Helena.

“Senior” is a person 65 years of age or older.

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Section 3. A public hearing on the proposed user fees for the Last Chance Splash Water Park and Pool facility in Memorial Park shall be held before the Helena City Commission in its chambers at 316 North Park Avenue in Helena, Montana, on **the 17th day of May, 2010 at 6:00 p.m.**

PASSED AND EFFECTIVE BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS 3rd DAY OF May, 2010.

/S/ James E. Smith
MAYOR

ATTEST:

/S/ Debbie Havens
CLERK OF THE COMMISSION