

## **Public Works, FY2022 Budget Book Narrative**

### **WIG #1**

To effectively coordinate, manage, secure, and communicate infrastructure improvements, operational and maintenance activities to build a resilient, strong, and healthy community that includes the Helena valley

- Develop a master plans for water, sewer, and storm water systems for needed improvements to the existing system and expansion into valley
- Focus on developing all of the City's water rights and evaluate the possibility of using the water rights to provide service in the souring area
- Continue capital projects that secures and upgrade the existing water system in order to be able to expand the system

### **WIG #2**

Provide an inaugurated solid waste system that cost effectively, safely, and environmentally responsibly collects and disposes of the City and County solid waste with a goal recycling 40% of all waste from the landfill for reuse or recycled goods.

- Develop a master plan with a fair and balanced steering committee with focus on the best fiscally responsible options for increasing recycling
- Look at how the transfer station operates and evaluate possibly moving the recycle to a new facility to provide better recycling options, customer service and processing.
- Evaluate the curbside mandatory recycling and single stream vs. source separated
- Develop an community outreach program in order to better provide services to the customers

### **Department Work Plan**

2021 will be the year of the Master Plans, the plans will evaluate and assess the various water, sewer, storm and solid waste infrastructure and operations.

- Water and Sewer Rate and System Development Fee Study
- Wastewater Master Plan
- Inaugurated Solid Waste Master Plan
- Water Facility Master Plan
- Continue to develop the City's ground water rights
- Major Projects
  - o Engineering of the Malben/Hale Tank and pressure zones
  - o Upgrade the Pressure Reducing Valves
  - o Transfer Station Entrance Upgrades
  - o Transfer Station Warm Storage Building
  - o Rodney Phase II Water