

Community Development FY2022 Budget Request



May 19, 2021

GOALS

- Building Division:

Create and fully implement an electronic permitting system that provides complete access to our staff, other Departments, contractors, licensed professionals, and the general public.

- Planning Division:

Implement the 2019 Growth Policy and related activities. –

- ✓ Create 3 Neighborhood Plans in the next 4 years
- ✓ Coordinate land use development issues with East Helena, Lewis and Clark County and other adjacent
- ✓ Identify funding and other mechanisms for implementing infrastructure plans and extension of infrastructure.
- ✓ Work with Lewis and Clark County and East Helena to create joint standards for a consistent regulatory structure in the city and the surrounding area. –
- ✓ Review all regulations and ordinances to identify any barriers for development while ensuring the City residents' health, safety, and welfare. –
- ✓ Fully implement the Cruse Vision in 10 years –
- ✓ Fully fund Housing Trust –
- ✓ Form a Redevelopment Agency and implement RDA strategy

DEPARTMENT WORK PLAN FISCAL YEAR 2022 OBJECTIVES

In Support of the City Commission Strategic Outcomes and Wildly Important Goals

- Building Division will participate in E-Trakit training when provided by the provided and provide training for contractors on how to use the system.
- Planning Division will be finalizing the process for selecting the neighborhoods that will be the focus of the Neighborhood Center process and will complete one of the Neighborhood Center plans.
- Planning Division will finalize the policies and procedures for implementing the Housing Trust Fund and funding one project.

Housing

Transfer In
FY21
\$1,285,000

General Fund
FY222
\$100,000

Fiscal Year 2022 Summary of Changes

PERSONNEL

- 0.33 FTE – Part-time Planner to a full-time position

MAINTENANCE & OPERATIONS

- Purchased Services have increased relative to consulting resources for Neighborhood planning a joint infrastructure study with L&C County

CAPITAL OUTLAY Building Division New Vehicle

- No other major changes in the Building Division.