

RESOLUTIONS OF THE CITY OF HELENA, MONTANA

RESOLUTION NO. 19899

A RESOLUTION OF INTENTION TO ESTABLISH FEES TO BE CHARGED FOR THE LAST CHANCE SPLASH WATERPARK AND POOL

WHEREAS, the City of Helena completed its third operational season of the Last Chance Splash Waterpark and Pool facility, which included the operation of a waterpark and concession building; and

WHEREAS, based on an evaluation of operational programming, hours of operation, and fee options that were instituted for the 2009 through 2011 seasons, there are recommended changes to the fee schedule or programs; and

WHEREAS, based on numerous complaints from the public when the pool is closed due to weather or health issues, the issuance of vouchers is recommended; and

WHEREAS, it appears to be in the best interests of the City of Helena, Montana, and the inhabitants thereof, that the Helena City Commission hold a public hearing on the proposed fees.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. That it is the intention of the Helena City Commission to establish the following user fees for the Last Chance Splash Waterpark and Pool facility in Memorial Park:

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Swimming Lessons

Morning Swim Lessons (2-week periods, Monday-Friday)

	<u>Current</u>	<u>Proposed</u>
Resident - 10 30-minute lessons	\$ 35.00	\$ 35.00
Resident - 10 45-minute lessons	45.00	45.00
Non-resident - 10 30-minute lessons	50.00	50.00
Non-resident - 10 45-minute lessons	60.00	60.00

Evening Swim Lessons (2-week periods, Monday-Thursday)

Resident - 8 40-minute lesson		\$ 35.00
Resident - 8 55-minute lessons		45.00
Non-resident - 8 40-minute lessons		50.00
Non-resident - 8 44-minute lessons		60.00

Swim Camp (1-week periods, Monday-Friday)

Resident - 5 150-minute lessons		\$ 87.50
Non-resident - 5 150-minute lessons		125.00

Advanced Swim Camp (1-week periods, Monday-Friday)

Resident - 5 8-hour lessons		\$280.00
Non-resident - 5 8-hour lessons		400.00

Specialty Lessons (1-week periods, Monday-Friday)

Resident - 5 60-minute lessons		\$ 35.00
Non-resident - 5 60-minute lessons		50.00

Swim League (8-week period, twice a week)

Resident - 16 60-minute lessons		\$112.00
Non-resident - 16 60-minute lessons		160.00

Pool & Waterpark (Monday-Friday, Opening to 5pm)

Ages 0 to 3 years		\$ Free
Ages 4 to 12 years		3.00
Ages 13 and older		4.00
Spectator fee (non-swimmer)	\$ 1.00	1.00

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Pool & Waterpark (Monday-Friday after 5pm & Saturday-Sunday)

	<u>Current</u>	<u>Proposed</u>
Ages 0 to 3 years		\$ Free
Ages 4 to 12 years		2.00
Ages 13 and older		3.00
Spectator fee (non-swimmer)	\$ 1.00	1.00

Lap Swimming

Adult	\$ 2.50	\$ 2.50
Senior	2.00	2.00

Water Aerobics

Adult	\$ 2.50	\$ 2.50
Senior	2.00	2.00

Water Polo

Adult	\$ 2.50	\$ 2.50
Senior	2.00	2.00

Water Walking

Adult	\$ 2.50	\$ 2.50
Senior	2.00	2.00

Punch Passes - Open Swim (Monday-Sunday)

10 punches - Resident (Ages 4 to 12 years)	\$ 22.50	\$ 22.50
10 punches - Resident (Ages 13 and older)	30.00	30.00
10 punches - Non-resident (Ages 4 to 12 years)	\$ 28.50	\$ 28.50
10 punches - Non-resident (Ages 13 and older)	38.00	38.00

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Punch Passes - Water Activities (Monday-Sunday)

	<u>Current</u>	<u>Proposed</u>
10 punches - Resident - Adult	\$ 18.75	\$ 18.75
10 punches - Resident - Senior	15.00	15.00
10 punches - Non-resident - Adult	23.75	23.75
10 punches - Non-resident - Senior	19.00	19.00

Season Pass - Open Swim (Monday-Sunday)

Ages 4 to 12 - Resident		\$ 35.00
Ages 13 and older - Resident		45.00
Adult Companion - Resident	\$ 20.00	20.00
Ages 4 to 12 - Non-resident		40.00
Ages 13 and older - Non-resident		50.00
Adult Companion - Non-resident	25.00	25.00

Season Pass - Water Activities (Monday-Sunday)

Adult - Resident	\$ 47.00	\$ 47.00
Senior - Resident	38.00	38.00

Season Pass - Water Activities (Monday-Sunday)

Adult - Non-resident	\$ 56.00	\$ 56.00
Senior - Non-resident	45.00	45.00

Full Facility Pool Rental

Charge per 2-hour period	\$375.00	\$375.00
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Swim Team Practice (50 Meter Pool Only)

Monday-Friday 7am - 9pm	\$ 65.00/hr.	\$ 65.00/hr.
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Swim Team Meet (50 Meter Pool Only)

Saturday-Sunday 7am - 7pm	\$600.00	\$600.00
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Section 2. Punch passes are transferable and are valid for 10 visits per season. Unused punches on punch cards will not be extended to the next season. No refunds will be given for lost or stolen punch cards.

Section 3. Season passes are not transferable and are good for unlimited visits during one swim season. Lost season passes may be replaced with proof of purchase.

Section 4. When the facility must be closed due to weather or health issues, One Dollar (\$1.00) vouchers that can be used towards the price of a subsequent entry may be issued to those individuals who have paid to use the Last Chance Splash Waterpark and Pool facility and are present within the facility when it is closed due to weather or health issues. These vouchers are valid only during the same swim season.

Section 5. The following definitions apply for purposes of this resolution only:

"Adult" is a person 13 to 64 years of age.

"Senior" is a person 65 years of age or older.

"Resident" is any person who resides within the city limits of the City of Helena.

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"Non-resident" is any person who does not reside within the city limits of the City of Helena.

Section 6. A public hearing on these proposed user fees for the Last Chance Splash Waterpark and Pool facility in Memorial Park shall be held before the Helena City Commission in its chambers at 316 North Park Avenue in Helena, Montana, on **the 27th day of February, 2012, at 6:00 p.m.**

PASSED AND EFFECTIVE BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS 13th DAY OF FEBRUARY, 2012.

/S/ James E. Smith
MAYOR

ATTEST:

/S/ Debbie Havens
CLERK OF THE COMMISSION