BUDGET WORK SESSION CALENDAR

Updated: 4/20/2016

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Thu	**4/7/16**	**3:00 - 6:00**		**Joint City-County Budget Work Session**
		3:05	1	Support Services and 9-1-1
		3:20	2	HATS / East Valley Bus System
		3:35	3	City-County Administration Building
		3:50	4	HCTV - Public Television
		4:05	5	Information Technology & Services
		4:20	6	Lewis & Clark Humane Society
		4:35	7	Lewis and Clark Library
		4:50	8	Youth & Adult Community Service Prgm
		5:05	9	Benton Ave Cemetery
		5:20	10	Helena Area Friends of Pets
		5:35	11	Historic Preservation - Operations & Projects
Wed	**4/27/16**	**3:00 - 6:00**		**1st Commission Budget Work Session**
		3:00		Introduction
		3:10		CCIP Review
		3:55		Capital Improvements Review (440 Fund)
		4:10		Review of General Fund Revenues & Balancing
		4:30		Commission; HCC; Public Art Preservation & Projects
		4:45		Human Resources
				Medical, Dental, & Vision Funds
		5:05		Manager; Contingency funds
		5:15		Parking
				Support Subsidy funding - Joint funding items
				Utility Customer Service
		5:35		Accounting; Copier Revolving
				Debt Service Funds; Light District Funds
				Budget & Admin Services, Property & Liability Insurance
		6:00		Commission Discussions / Q&A

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Mon	**5/2/16**	**3:00 - 6:00**		**2nd Commission Budget Work Session**
		3:00		Court
		3:15		Police Dept; Animal Control; Urban Wildlife; Drug Enforcement; VAWA / ICAC;
				Police Projects; LEF Block Grant; 9-1-1; SSD
		3:55		Fire Dept; Fire Grants/Special Projects; Fire Special Funds
		4:30		Comm Facilities: Civic Center; Facility Mgmt; HVCC; Neighborhood Center;
		4:50		Comm Development; Planning; CDBG;
		5:05		Building Division
		5:25		TBID Budget & Workplan presentation
		5:35		Commission Discussions / Q&A
Wed	**5/11/16**	**3:00 - 6:00**		**3rd Commission Budget Work Session**
		3:00		Attorney
		3:20		Parks & Rec: Park Admin; Park Maint.; Pool; Recreation Prgm
		3:45		Open Space Maint; Watershed Projects; Urban Forestry (Tree);
		4:10		Weed Control; Parks Imprvmnts (441)
		4:35		Golf (Operations, Concessions, Maintenance, Capital)
		5:00		Public Works: Administration; Engineering;
		5:15		Sidewalk/SID Construction; CTEP, Gas Tax
		5:35		BID Budget & Workplan presentation
		5:45		Commission Discussions / Q&A
Mon	**5/16/16**	**3:00 - 6:00**		**4th Commission Budget Work Session**
		3:00		PW: Street; Fleet (Shop)
		3:25		PW: Solid Waste (Residential; Commercial; Lanfill Monitoring)
		3:45		PW: Transfer Station; Recycling
		4:05		PW: Water Fund (Treatment, Maintenance)
		4:25		PW: Wastewater Fund (Treatment, Pre-Treatment, Maintenance)
		4:45		PW: Storm Water
		5:05		PW: Trolley, HATS (Bus), East Valley, Head Start
		5:30		Commission Discussions / Q&A
Tue	**5/31/16**	**3:00 - 6:00**		**5th Commission Budget Work Session**
		3:00		Assessments / Rates / CCIP wrap-up
		4:30		Budget Wrap-up & Conclusion

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Mon	**6/8/15**	**3:00 - 6:00**		**6th Commission Budget Work Session**
		3:00		**If needed**
				Budget Wrap-up & Conclusion
				Assessments / Rates / CCIP wrap-up
		6:00		Commission Discussions / Q&A