RESOLUTIONS OF THE CITY OF HELENA, MONTANA

RESOLUTION NO. 19887

A RESOLUTION ESTABLISHING A RATE MATRIX FOR SERVICE CHARGES FOR COMMERCIAL COLLECTION AND DISPOSAL OF GARBAGE AND REFUSE IN THE CITY OF HELENA, MONTANA FOR FISCAL YEAR 2012

WHEREAS, pursuant to the Helena City Code, a service charge may be established for collection and disposal of garbage generated by commercial users in the City of Helena; and

WHEREAS, these rates and charges are necessary for the purpose of on-going operation and maintenance, and the capital purchase of equipment; and

WHEREAS, the City Commission desires to clarify and alter rates and charges for collection and disposal of solid waste generated by commercial users; and

WHEREAS, it appears to be in the best interests of the City of Helena, Montana, and the inhabitants thereof, that the service charges for collection and disposal of commercial garbage be established for fiscal year 2012 beginning with the November 2011 billing cycle; and

WHEREAS, a public hearing was held on this resolution on the **7th day of November, 2011, at 6:00 p.m.** on the Commission Chambers in the City-County Building at 316 North Park Avenue in Helena, Montana.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. The City Commission hereby establishes a rate matrix, attached hereto, for the various rates and charges for commercial collection and disposal of garbage and refuse in the City of Helena for fiscal year 2012.

Section 2. The cost of collecting and disposing of garbage and refuse for commercial users in the City must be paid by the commercial customers receiving garbage and refuse collection and disposal service.

RESOLUTIONS OF THE CITY OF HELENA, MONTANA

Resol. No. 19887

RATES

The following types and classes of property as defined in Title 6, Chapter 1, Helena City Code, must pay for commercial sanitation service:

A. Class II - Residential structures having more than four (4) units in one structure;

B. Class III - Mobile home parks; and

C. Business, industrial and commercial structures.

Section 3. The rate matrix established hereby is effective as of **November 1, 2011.**

PASSED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS 7th DAY OF NOVEMBER, 2011.

/S/ James E. Smith
MAYOR

ATTEST:

/S/ Debbie Havens
CLERK OF THE COMMISSION

EXHIBIT "A" (page 1 of 2)
FY12 MAXIMUM MONTHLY COMMERCIAL SANITATION RATE MATRIX

		Picked up 1 Time per Week			Picked up 2 Times per Week			Picked up 3 Times per Week		
	Service	Current	Recommend	% Increase	Current	Recommend	% Increase	Current	Recommend	% Increase
1	96 gallon	$ 13.80	$ 13.80	0.00%	$ 27.60	$ 27.60	0.00%	$ 41.40	$ 41.40	0.00%
2	(2) 96 gallon	$ 27.60	$ 27.60	0.00%	$ 55.20	$ 55.20	0.00%	$ 82.80	$ 82.80	0.00%
3	(3) 96 gallon	$ 41.40	$ 41.40	0.00%	$ 82.80	$ 82.80	0.00%	$ 124.20	$ 124.20	0.00%
4	(4) 96 gallon	$ 55.20	$ 55.20	0.00%	$ 110.40	$ 110.40	0.00%	$ 165.60	$ 165.60	0.00%
5	(5) 96 gallon	$ 69.00	$ 69.00	0.00%	$ 138.00	$ 138.00	0.00%	$ 207.00	$ 207.00	0.00%
6	(6) 96 gallon	$ 82.80	$ 82.80	0.00%	$ 165.60	$ 165.60	0.00%	$ 248.40	$ 248.40	0.00%
7	300 gallon	$ 60.85	$ 57.81	-5.00%	$ 121.70	$ 115.62	-5.00%	$ 182.55	$ 173.43	-5.00%
8	(2) 300 gallon	$ 74.13	$ 74.87	1.00%	$ 148.26	$ 149.74	1.00%	$ 222.39	$ 224.61	1.00%
9	(3) 300 gallon	$ 81.55	$ 83.18	2.00%	$ 163.10	$ 166.36	2.00%	$ 244.65	$ 249.54	2.00%
10	(4) 300 gallon	$ 94.81	$ 97.65	3.00%	$ 189.62	$ 195.30	3.00%	$ 284.43	$ 292.95	3.00%
11	(5) 300 gallon	$ 108.07	$ 112.39	4.00%	$ 216.14	$ 224.78	4.00%	$ 324.21	$ 337.17	4.00%
12	(6) 300 gallon	$ 121.35	$ 127.42	5.00%	$ 242.70	$ 254.84	5.00%	$ 364.05	$ 382.26	5.00%
13	(7) 300 gallon	$ 134.60	$ 142.68	6.00%	$ 269.20	$ 285.36	6.00%	$ 403.80	$ 428.04	6.00%
14	2 yard	$ 72.70	$ 69.07	-4.99%	$ 145.40	$ 138.14	-4.99%	$ 218.10	$ 207.21	-4.99%
15	3 yard	$ 84.57	$ 80.34	-5.00%	$ 169.14	$ 160.68	-5.00%	$ 253.71	$ 241.02	-5.00%
16	4 yard	$ 96.43	$ 91.61	-5.00%	$ 192.86	$ 183.22	-5.00%	$ 289.29	$ 274.83	-5.00%
17	6 yard	$ 120.12	$ 114.12	-5.00%	$ 240.24	$ 228.24	-5.00%	$ 360.36	$ 342.36	-5.00%
18	8 yard	$ 143.83	$ 136.64	-5.00%	$ 287.66	$ 273.28	-5.00%	$ 431.49	$ 409.92	-5.00%

TABLE CONTINUED

		Picked up 4 Times per Week			Picked up 5 Times per Week			Picked up 6 Times per Week		
	Service	Current	Recommend	% Increase	Current	Recommend	% Increase	Current	Recommend	% Increase
1	96 gallon	$ 55.20	$ 55.20	0.00%	$ 69.00	$ 69.00	0.00%	$ 82.80	$ 82.80	0.00%
2	(2) 96 gallon	$ 110.40	$ 110.40	0.00%	$ 138.00	$ 138.00	0.00%	$ 165.60	$ 165.60	0.00%
3	(3) 96 gallon	$ 165.60	$ 165.60	0.00%	$ 207.00	$ 207.00	0.00%	$ 248.40	$ 248.40	0.00%
4	(4) 96 gallon	$ 220.80	$ 220.80	0.00%	$ 276.00	$ 276.00	0.00%	$ 331.20	$ 331.20	0.00%
5	(5) 96 gallon	$ 276.00	$ 276.00	0.00%	$ 345.00	$ 345.00	0.00%	$ 414.00	$ 414.00	0.00%
6	(6) 96 gallon	$ 331.20	$ 331.20	0.00%	$ 414.00	$ 414.00	0.00%	$ 496.80	$ 496.80	0.00%
7	300 gallon	$ 243.40	$ 231.24	-5.00%	$ 304.25	$ 289.05	-5.00%	$ 365.10	$ 346.86	-5.00%
8	(2) 300 gallon	$ 296.52	$ 299.48	1.00%	$ 370.65	$ 374.35	1.00%	$ 444.78	$ 449.22	1.00%
9	(3) 300 gallon	$ 326.20	$ 332.72	2.00%	$ 407.75	$ 415.90	2.00%	$ 489.30	$ 499.08	2.00%
10	(4) 300 gallon	$ 379.24	$ 390.60	3.00%	$ 474.05	$ 488.25	3.00%	$ 568.86	$ 585.90	3.00%
11	(5) 300 gallon	$ 432.28	$ 449.56	4.00%	$ 540.35	$ 561.95	4.00%	$ 648.42	$ 674.34	4.00%
12	(6) 300 gallon	$ 485.40	$ 509.68	5.00%	$ 606.75	$ 637.10	5.00%	$ 728.10	$ 764.52	5.00%
13	(7) 300 gallon	$ 538.40	$ 570.72	6.00%	$ 673.00	$ 713.40	6.00%	$ 807.60	$ 856.08	6.00%
14	2 yard	$ 290.80	$ 276.28	-4.99%	$ 363.50	$ 345.35	-4.99%	$ 436.20	$ 414.42	-4.99%
15	3 yard	$ 338.28	$ 321.36	-5.00%	$ 422.85	$ 401.70	-5.00%	$ 507.42	$ 482.04	-5.00%
16	4 yard	$ 385.72	$ 366.44	-5.00%	$ 482.15	$ 458.05	-5.00%	$ 578.58	$ 549.66	-5.00%
17	6 yard	$ 480.48	$ 456.48	-5.00%	$ 600.60	$ 570.60	-5.00%	$ 720.72	$ 684.72	-5.00%
18	8 yard	$ 575.32	$ 546.56	-5.00%	$ 719.15	$ 683.20	-5.00%	$ 862.98	$ 819.84	-5.00%

19	$ 25.00	Service Change Request Fee	after the initial 2 month trial period for new monthly route customers
20	$ 25.00	Container Exchange Fee	waived for new commercial accounts
21	no charge	Cardboard Collection	may be provided at no charge for commercial accounts
22	no charge	Two (2) additional courtesy pickups will be provided to commercial customers each fiscal year	
23	variable	Solicited Formal Bids may be made on a Cost of Service basis.	
		Cost of Service factors may include location, volume, frequency, operational efficientcies, and contract term.	
24	$ 25.00	Special Event Delivery charges:	for every Six (6) 96 gallon containers, or for every Three (3) 300 gallon containers, or for Each Commercial Front Load container
25	25%	of the scheduled rates shall be charged for	**Special Events**
26	no charge	Cardboard Collection	may be provided at no charge for Special Events
27	25%	of the scheduled rates shall be charged for	**Additional Pickup Requests**
28	250%	of the scheduled rates shall be charged for	**Front-Load Compactor Customers**

EXHIBIT "A" (continued page 2 of 2)
FY12 ROLL-OFF WEEKLY RATE MATRIX

	10-Day Rental Charge & Charge Per Pick up			
	Service	**Current**	**Recommend**	**Limit**
29	10 Yard	Various	130.00	2 Tons
30	20 Yard	Various	195.00	3 Tons
31	30 Yard	Various	260.00	4 Tons
32	40 Yard	Various	330.00	5 Tons

33 Customers that use a container for all projects will be subject to the roll-off matrix charges.
34 @ Tipping Fee Roll-off Tonnage in Excess of the Limit
35 no charge Front-Load or Roll-off container service for Commission approved events by not-for-profit entities
The Recycling fund will be responsible to pay for all donated services for these events.
36 $ 50.00 Business Operation Roll-off Customers monthly rental fee
37 $ 42.00 Business Operation Roll-off Customers container pickup fee plus the current tipping fee on tonnage
38 $ 42.00 Compactor Roll-off Customers container pickup fee plus the current tipping fee on tonnage

EXHIBIT "A" (page 1 of 2)
FY12 MAXIMUM MONTHLY COMMERCIAL SANITATION RATE MATRIX

	Picked up 1 Time per Week			Picked up 2 Times per Week			Picked up 3 Times per Week		
Service	**Current**	**Recommend**	**% Increase**	**Current**	**Recommend**	**% Increase**	**Current**	**Recommend**	**% Increase**
96 gallon	$ 13.80	$ 13.80	0.00%	$ 27.60	$ 27.60	0.00%	$ 41.40	$ 41.40	0.00%
(2) 96 gallon	$ 27.60	$ 27.60	0.00%	$ 55.20	$ 55.20	0.00%	$ 82.80	$ 82.80	0.00%
(3) 96 gallon	$ 41.40	$ 41.40	0.00%	$ 82.80	$ 82.80	0.00%	$ 124.20	$ 124.20	0.00%
(4) 96 gallon	$ 55.20	$ 55.20	0.00%	$ 110.40	$ 110.40	0.00%	$ 165.60	$ 165.60	0.00%
(5) 96 gallon	$ 69.00	$ 69.00	0.00%	$ 138.00	$ 138.00	0.00%	$ 207.00	$ 207.00	0.00%
(6) 96 gallon	$ 82.80	$ 82.80	0.00%	$ 165.60	$ 165.60	0.00%	$ 248.40	$ 248.40	0.00%
300 gallon	$ 60.85	$ 57.81	-5.00%	$ 121.70	$ 115.62	-5.00%	$ 182.55	$ 173.43	-5.00%
(2) 300 gallon	$ 74.13	$ 74.87	1.00%	$ 148.26	$ 149.74	1.00%	$ 222.39	$ 224.61	1.00%
(3) 300 gallon	$ 81.55	$ 83.18	2.00%	$ 163.10	$ 166.36	2.00%	$ 244.65	$ 249.54	2.00%
(4) 300 gallon	$ 94.81	$ 97.65	3.00%	$ 189.62	$ 195.30	3.00%	$ 284.43	$ 292.95	3.00%
(5) 300 gallon	$ 108.07	$ 112.39	4.00%	$ 216.14	$ 224.78	4.00%	$ 324.21	$ 337.17	4.00%
(6) 300 gallon	$ 121.35	$ 127.42	5.00%	$ 242.70	$ 254.84	5.00%	$ 364.05	$ 382.26	5.00%
(7) 300 gallon	$ 134.60	$ 142.68	6.00%	$ 269.20	$ 285.36	6.00%	$ 403.80	$ 428.04	6.00%
2 yard	$ 72.70	$ 69.07	-4.99%	$ 145.40	$ 138.14	-4.99%	$ 218.10	$ 207.21	-4.99%
3 yard	$ 84.57	$ 80.34	-5.00%	$ 169.14	$ 160.68	-5.00%	$ 253.71	$ 241.02	-5.00%
4 yard	$ 96.43	$ 91.61	-5.00%	$ 192.86	$ 183.22	-5.00%	$ 289.29	$ 274.83	-5.00%
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8 yard	$ 143.83	$ 136.64	-5.00%	$ 287.66	$ 273.28	-5.00%	$ 431.49	$ 409.92	-5.00%

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Service	**Current**	**Recommend**	**% Increase**	**Current**	**Recommend**	**% Increase**	**Current**	**Recommend**	**% Increase**
96 gallon	$ 55.20	$ 55.20	0.00%	$ 69.00	$ 69.00	0.00%	$ 82.80	$ 82.80	0.00%
(2) 96 gallon	$ 110.40	$ 110.40	0.00%	$ 138.00	$ 138.00	0.00%	$ 165.60	$ 165.60	0.00%
(3) 96 gallon	$ 165.60	$ 165.60	0.00%	$ 207.00	$ 207.00	0.00%	$ 248.40	$ 248.40	0.00%
(4) 96 gallon	$ 220.80	$ 220.80	0.00%	$ 276.00	$ 276.00	0.00%	$ 331.20	$ 331.20	0.00%
(5) 96 gallon	$ 276.00	$ 276.00	0.00%	$ 345.00	$ 345.00	0.00%	$ 414.00	$ 414.00	0.00%
(6) 96 gallon	$ 331.20	$ 331.20	0.00%	$ 414.00	$ 414.00	0.00%	$ 496.80	$ 496.80	0.00%
300 gallon	$ 243.40	$ 231.24	-5.00%	$ 304.25	$ 289.05	-5.00%	$ 365.10	$ 346.86	-5.00%
(2) 300 gallon	$ 296.52	$ 299.48	1.00%	$ 370.65	$ 374.35	1.00%	$ 444.78	$ 449.22	1.00%
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(4) 300 gallon	$ 379.24	$ 390.60	3.00%	$ 474.05	$ 488.25	3.00%	$ 568.86	$ 585.90	3.00%
(5) 300 gallon	$ 432.28	$ 449.56	4.00%	$ 540.35	$ 561.95	4.00%	$ 648.42	$ 674.34	4.00%
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4 yard	$ 385.72	$ 366.44	-5.00%	$ 482.15	$ 458.05	-5.00%	$ 578.58	$ 549.66	-5.00%
6 yard	$ 480.48	$ 456.48	-5.00%	$ 600.60	$ 570.60	-5.00%	$ 720.72	$ 684.72	-5.00%
8 yard	$ 575.32	$ 546.56	-5.00%	$ 719.15	$ 683.20	-5.00%	$ 862.98	$ 819.84	-5.00%

OTHER SERVICE FEES

$25.00	Service Change Request Fee after the initial 2 month trial period for new monthly route customers
$25.00	Container Exchange Fee waived for new commercial accounts
no charge	Cardboard Collection may be provided at no charge for commercial accounts
no charge	Two (2) additional courtesy pickups will be provided to commercial customers each fiscal year
variable	Solicited Formal Bids may be made on a Cost of Service basis.
	Cost of Service factors may include location, volume, frequency, operational efficientcies, and contract term.
$25.00	Special Event Delivery charges: for every Six (6) 96 gallon containers, or
	for every Three (3) 300 gallon containers, or
	for Each Commercial Front Load container
25%	of the scheduled rates shall be charged for special events
no charge	Cardboard Collection may be provided at no charge for Special Events
25%	of the scheduled rates shall be charged for additional pickup requests
2.5 times	the scheduled rates shall be charged for front-load compactor customers

EXHIBIT "A" (continued page 2 of 2)
FY12 ROLL-OFF WEEKLY RATE MATRIX

10-Day Rental Charge & Charge Per Pick up			
Service	**Current**	**Recommend**	**Limit**
10 Yard	Various	130.00	2 Tons
20 Yard	Various	195.00	3 Tons
30 Yard	Various	260.00	4 Tons
40 Yard	Various	330.00	5 Tons

Customers that use a container for all projects will be subject to the roll-off matrix charges.

@ Tipping Fee	Roll-off Tonnage in Excess of the Limit	
no charge	Front-Load or Roll-off container service for Commission approved events by not-for-profit entities	
	The Recycling fund will be responsible to pay for all donated services for these events.	
$50.00	Business Operation Roll-off Customers	monthly rental fee
$42.00	Business Operation Roll-off Customers	container pickup fee plus the current tipping fee on tonnage
$42.00	Compactor Roll-off Customers	container pickup fee plus the current tipping fee on tonnage

EXHIBIT "A"

FY12 MAXIMUM MONTHLY COMMERCIAL SANITATION RATE MATRIX
FY12 ROLL-OFF WEEKLY RATE MATRIX

10-Day Rental Charge & Charge Per Pick up			
SERVICE	CURRENT	RECOMMEND	LIMIT
10 Yard	Various	130.00	2 Tons
20 Yard	Various	195.00	3 Tons
30 Yard	Various	260.00	4 Tons
40 Yard	Various	330.00	5 Tons

1. Roll-off tonnage in excess of the limit will be assessed at the current Transfer Station Tipping Fee.

2. There is no charge for front-load or roll-off container service for Commission approved community events conducted by not-for-profit entities. The Recycling fund will be responsible to pay for all donated services for these events.

3. Roll-off Customers that utilize a container for business operations will pay a rental fee of $50.00 per month, $42.00 each time the container is picked up, plus the current tipping fee on tonnage. Customers that use a container for all projects will be subject to the roll-off matrix charges.

4. Compactor Roll-off customers will pay $42.00 each time the container is picked up plus the current tipping fee on tonnage.